

**Turner County Schools
School Year 2019-2020
Final Budget**

	General Fund	Special Revenue Funds	Capital Project Funds (SPLOST)	Debt Service Fund
REVENUES				
Local Taxes	\$ 3,300,000.00	\$ -	\$ 560,500.00	\$ 255,500.00
Other Local Sources	\$ 400,000.00	\$ -	\$ -	\$ -
State Sources	\$ 9,021,386.00	\$ -	\$ -	\$ -
Federal Sources	\$ -	\$ 3,018,137.00	\$ -	\$ -
Transfers In	\$ -	\$ 113,000.00	\$ -	\$ -
Total Revenue	\$ 12,721,386.00	\$ 3,131,137.00	\$ 560,500.00	\$ 255,500.00
Projected Beginning Balance July 1, 2019	\$ 3,000,000.00	\$ -	\$ 220,000.00	\$ -
TOTAL REVENUE AND BEGINNING BALANCE	\$ 15,721,386.00	\$ 3,131,137.00	\$ 780,500.00	\$ 255,500.00
EXPENDITURES				
Instruction	\$ 6,749,827.00	\$ 1,793,060.00	\$ 500,000.00	\$ -
Pupil Services	\$ 840,003.00	\$ 82,923.00	\$ -	\$ -
Improvement of Instruction	\$ 576,181.00	\$ 24,844.00	\$ -	\$ -
Instructional Staff Training	\$ 9,100.00	\$ 54,823.00	\$ -	\$ -
Educational Media	\$ 211,629.00	\$ -	\$ -	\$ -
Federal Grant Administration	\$ -	\$ 65,523.00	\$ -	\$ -
General Administration	\$ 459,896.00	\$ 98,811.00	\$ -	\$ -
School Administration	\$ 1,084,910.00	\$ -	\$ -	\$ -
Business Services	\$ 435,973.00	\$ -	\$ -	\$ -
M & O Plant Services	\$ 1,188,247.00	\$ -	\$ 200,000.00	\$ -
Student Transportation	\$ 791,514.00	\$ 20,671.00	\$ 80,500.00	\$ -
Central Support Services	\$ 239,806.00	\$ 2,358.00	\$ -	\$ -
Other Support Services	\$ 11,300.00	\$ 6,520.00	\$ -	\$ -
School Nutrition Program	\$ -	\$ 981,604.00	\$ -	\$ -
Community Service Operations	\$ 10,000.00	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 255,500.00
Facilities Acquisition And Construction Services	\$ -	\$ -	\$ -	\$ -
Other Uses/Transfers	\$ 113,000.00	\$ -	\$ -	\$ -
Total Expenditures	\$ 12,721,386.00	\$ 3,131,137.00	\$ 780,500.00	\$ 255,500.00
Projected Ending Balance June 30, 2020	\$ 3,000,000.00	\$ -	\$ -	\$ -

*Federal Program Amounts are only projections based off of FY19 allotments -- will revise when FY20 allotments are granted.